App E IX 4

*Previous References*

R 120-39-47

1941-2
( RC )

File No 42-41
Serial Nos 5, 6

*Later References*

# GENERAL AND REVENUE SECRETARIAT.

*Serial Nos* 2120

**Part B for** September 1941

**SUBJECT**

Budget Estimate of Chickmagalur
Town Municipality for 1941-2.

G.O. No 4 2401-3/B 18 9 1941

To, The Dy. Comm Kadur
" Comptroller
" Dir of Accounts

Records ——— with reference

H Haraprasad 14 10 41 Observation

M A M 1—Rule 18)

# Budget Estimates

OF THE

Chuckmaglur Town **Municipality**

**for the year 1941 / -1942.**

(Prescribed by G O Nos 2243 54 -Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138 12 10, dated 31st May 1913 )

WD 01381—G 3—1 500—1 5 31

A Abstract estimates of revenue and expenditure for the year 1941 — 1942

| Items | Estimate for the ensuing year 1941 1942 | Revised estimate for the current year 1940 1941 | Sanctioned estimate for the current year 1940 1941 | Accounts of past year 1939 1940 (audited figures) | Difference between columns 3 and 4 | Difference between columns 2 and 3 |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| *Receipts* | | | | | | |
| A Municipal rates and taxes | 57213 | 53433 | 56876 | 51734 | -3443 | +3780 |
| B Realizations under special acts | 760 | 700 | 850 | 743 | 150 | +60 |
| C Revenue derived from Municipal property and powers apart from taxation | 11350 | 9398 | 11240 | 8978 | -1842 | +1952 |
| D Grants and contributions | 257 | 257 | 257 | - | | |
| L Miscellaneous | 1050 | 1100 | 700 | 1244 | +400 | -50 |
| F Public debt | 23000 | 20300 | 11690 | 17762 | -9510 | +2500 |
| Total Receipts | 93630 | 85388 | 91600 | 81694 | -6212 | +8242 |
| Opening Balance | 13906 | 12212 | 12252 | 12335 | +790 | +1694 |
| Grand Total | 107536 | 97600 | 103852 | 94029 | -5822 | +9936 |

| Items | Estimate for the ensuing year 1941 1942 | Revised estimate for the current year 1940 1941 | Sanctioned estimate for the current year 1940 1941 | Accounts of past year 1939 1940 (audited figures) | Difference between columns 10 and 11 | Difference between columns 9 and 10 |
|---|---|---|---|---|---|---|
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| *Expenditure* | | | | | | |
| A General Administration | 13275 | 12274 | 13196 | 10452 | -922 | +1301 |
| B Public safety | 7540 | 7120 | 7020 | 6984 | +100 | +420 |
| C Public works carried out by P W D | 24700 | | - | 13003 | - | - |
| D Do by Civil Dept | 26700 | 20150 | 22900 | 18744 | -2750 | +6550 |
| E Public health and convenience | 22085 | 22780 | 20138 | 21864 | +2642 | -694 |
| F Public instruction | 250 | 250 | 750 | 691 | -500 | - |
| G Contributions and grants in aid (Private) | 450 | 450 | 475 | 1400 | -25 | - |
| H Miscellaneous | 800 | 720 | 1200 | 1294 | 480 | 80 |
| I Public debt | 20000 | 18000 | 11810 | 26870 | -10110 | +2000 |
| Total Expenditure | 90600 | 81694 | 83789 | 100804 | -10295 | +9906 |
| Closing Balance | 16936 | 15906 | 16066 | 12212 | +940 | +2030 |
| Grand Total | 107536 | 97600 | 100855 | 113016 | -9255 | +11936 |

12212
85388
97600
81694
15906

Dt 15 5 41

PRESIDENT,
Town Municipal Council,

B Statement showing details of estimates of receipts for the year 193 —193

| Items of receipts | Estimate for the ensuing year 19 / 19 | | Revised estimate for the current year 19 -19 | Sanctioned estimate for the current year 19 19 | Accounts of past year 19 19 (audited figures | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|
| 1 | 2 | | 3 | 4 | 5 | 6 |
| A Municipal Rates and Taxes— | | | | | | |
| 1 Octroi — | 21500 | 21000 | 21000 | 21000 | 20723 | |
| 2 Taxes on buildings and lands | 17500 | | 16800 | 17000 | 17226 | |
| 3 Taxes on vehicles and animals | 750 | | 700 | 900 | 712 | |
| 4 Taxe on professions and trades | 750 | | ~~750~~ | 750 | - | proposals have been submitted to Government for sanction |
| 5 Tolls and ferries | 7500 | 7000 | 7400 | 8000 | 6126 | |
| 6 Water tax | 2500 | | 2600 | 3000 | 2646 | |
| 7 Lighting tax | 1400 | | 1380 | 1350 | ~~1165~~ | |
| 8 ~~Conservancy cesses (including scavenging and latrine rates)~~ water cess | 1260 | | | 1200 | | |
| 9 Mohatarfa— | | | | | | Sanction obtained to be given effect from H1-H2 at 0 1-6 per Rupee of building and site assessment |
| (a) Shop tax | 2000 | | 1980 | 2000 | 1812 | |
| (b) Oil mill tax | 2513 | | - | | | |
| (c) Cart tax | - | | - | | | |
| Total 9 | | | | | | |
| 10 Other taxes (to be specified) 1) Entertainment tax 2) compensation for loss of bullock tax | 500 | | 500 | 523 | | |
| | 1153 | | 1123 | 1153 | 1318 | |
| Total A | 57213 | 56,213 | 55433 | 56876 | 51754 | |
| B Realizations under Special Acts— | - | | | | | |
| 1 Pounds— | | | | | | |
| Fines for cattle trespass | 550 | | 525 | 600 | 562 | |
| Sale of stray cattle | 60 | | 50 | 100 | 29 | |
| Refund of feeding charges | 150 | | 125 | 150 | 169 | |
| Other items | - | | | | | |
| Total | | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| 2 Public conveyances— | | | | | |
| Carriage license fees | | | | | |
| Fees for drivers badges | | | | | |
| Other items | | | | | |
| Total 2 | | | | | |
| 3 Other items (to be specified) | | | | | |
| Total B | 760 | ~~700~~ | 700 | 850 | 783 |
| C Revenue derived from Municipal Property and Powers apart from Taxation— | | | | | |
| 1 Rents of buildings lands etc. | 3000 | | [illegible] | 2700 | 2845 |
| 2 Sale proceeds of lands and produce of lands etc | | | | | |
| Sale of lands | 3000 | 2000 | 2000 | 3000 | 1125 |
| Sale of grass | 10 | | 10 | 10 | |
| Sale of trees | 50 | | 40 | 50 | |
| Amarayi | 40 | | 30 | 40 | |
| Other items | | | | | |
| Total 2 | 3100 | 2,100 | 2080 | 3100 | 1125 |
| 3 Conservancy receipts (other than taxes and rates)— | | | | | |
| Sale of manure night soil street refuse etc | 125 | | 110 | 120 | 99 |
| 4 Sale proceeds of smuggled goods | | | | 10 | |
| 5 Fees and revenue from educational institutions— | | | | | |
| School fees | | | | | |
| Other receipts | | | | | |
| 6 Fees and revenue from markets and slaughterhouses— | | | | | |
| Income from markets | 2800 | | 2600 | 3000 | 3032 |
| Income from slaughterhouses | 500 | | 400 | 450 | |
| Total 6 | 3300 | | 3000 | 3450 | 3032 |

B Statement showing details of estimates of receipts for the year 19 —19 (Con'd)

| Items of receipts | Estimate for the ensuing year 193 193 | | Revised estimate for the current year 193 193 | | Sanctioned estimate for the current year 193 193 | | Accounts of past year 193 193 (audited figures) | | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|---|---|---|---|
| 1 | 2 | | 3 | | 4 | | 5 | | 6 |
| 7 Fees and revenue from tramway | | | | | | | | | |
| 8 Notice and warrant fees and interest | 250 | | 225 | | 250 | | 206 | | |
| 9 License fees— | | | | | | | | | |
| Firewood depots | 100 | | 80 | | 100 | | | | |
| Charcoal depots | 50 | 100 | | | | | | | |
| Kerosene oil depots | | | | | | | | | |
| ~~Brick kilns~~ Bakery | 30 | | 30 | | | | | | |
| ~~Pottery kilns~~ Aerated water | 130 | | 130 | | | | | | |
| Lime kilns | | | | | 18 | | | | |
| ~~Camphor boiling~~ Mills | 10 | 900 | 15 | | 6 | | | | |
| ~~Dyers stalls~~ Ammunition Shops | 30 | | 20 | | 40 | | | | |
| Mutton stalls | 30 | | 24 | | 30 | | | | |
| Beef stalls | 6 | | | | 6 | | | | |
| Erection of pendals | 20 | | | | 20 | | | | |
| Excavation of clay or earth | | | | | | | | | |
| ~~Fire works~~ Cinema and Circus Shows | 24 | | 20 | | 30 | | | | |
| ~~Cart stands (private)~~ Hotels | 550 | | 500 | | 600 | | | | |
| ~~Tobacco license fees~~ Sweat meat Shops | 80 | | 60 | | - | | | | |
| Total 9 License fees | 1060 | | 905 | | 830 | | 768 | | |
| 10 Other fees— | | | | | | | | | |
| Fees for storage in Octroi koti - | | | | | | | | | |
| Octroi rahadari fees | | | | | | | | | |
| Baramarga fees | | | | | | | | | |
| Municipal Cart Stand fees | | | | | | | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| | ~~Demurrage fees~~ Excise Exchange Fees | 10 | 10 | 10 | | |
| | Total 10 | | | | | |
| 11 | Fines | 60 | 50 | 50 | 62 | |
| 12 | Interest on investments | 180 | 258 | 400 | 364 | |
| 13 | Land revenue and cesses | | | | | |
| 14 | ~~Revenue from sewage farms~~ Revenue from Sale of products | 15 | | | | |
| 15 | Other items— | | | | | |
| | Sale of fish in tanks | | | | | |
| | Sale of fort stones | | | | | |
| | Sale of unserviceable articles | 100 | | 100 | | |
| | Miscellaneous | 150 | 100 | 200 | 469 | |
| | Total 15 | 250 | 160 | 300 | | |
| | Total C | 11350 | 9398 | 11210 | 8978 | |
| D | Grants and Contributions— | | | | | |
| | From Government— | | | | | |
| | For ~~road repairs~~ Contribution for maintenance of Vidya Sale from the District Board | 257 | 125 | 257 | | |
| | For sanitary purposes | | | | | |
| | For educational purposes | | | | | |
| | Purnaiya's chattiram feeding charges | | | | | |
| | Total 1 | | | | | |
| 2 | From District Funds— | | | | | |
| | For road repairs | | | | | |
| 3 | From other sources— | | | | | |
| | (a) Local Funds General | | | | | |
| | (b) Muzrai Funds | | | | | |
| | (c) Other sources (to be specified)— | | | | | |
| | Repairs of Railway approach road Sringeri Matt | | | | | |
| | Total 3 | | | | | |
| | Total D | 257 | 257 | 257 | | |

B Statement showing details of estimates of receipts for the year 193 193—*concld*

| Items of receipts | Estimate for the ensuing year 193 193 | Revised estimate for the current year 193 193 | Sanctioned estimate for the current year 193 193 | Accounts of last year 193 193 (actual figures) | Explanation for variations between columns 2 and 4 |
|---|---|---|---|---|---|
| | 2 | 3 | 4 | 5 | 6 |
| F Miscellaneous— | | | | | |
| 1 Recoveries on account of services rendered to private individuals | 175 | 150 | 200 | 214 | |
| 2 Lapsed deposits | 25 | | | - | on account of deposits forfeited. |
| 3 Refunds and recoveries | 750 | 800 | 500 | 944 | |
| 4 Other items (to be specified)— | | | | | |
| Recoveries of overpayment of previous years | 100 | 150 | - | 56 | |
| Total E | 1050 | 1100 | 700 | 12111 | |
| F Public debt— | | | | | |
| 1 Loans | | | | | |
| 2 Deposits | 3000 | 2300 | 3000 | 5803 | |
| 3 Advances | 10000 | 10000 | 10410 | 14411 | |
| 4 Other items (to be specified) | | | | | |
| Town Improvement funds ~~New extension to courts (Hamilton City)~~ | 10000 | 8000 | 8500 | 24218 | grant announced by His Highness for 1) Sweepers' quarters 5000 2) other Town Improvement works 5000 |
| ~~2 Re-deposits~~ | | | | | |
| Stock credits | | | | | |
| Total Public Debt | 23000 | 20500 | 11610 | 44462 | 10 000 |
| Total Receipts | 24050 | 22388 | 18603 | 44481 | |

C Statement showing details of estimates of expenditure for the year 193 —19

[N B —Details of establishments should not be shown in this statement ]

| Items of expenditure | Estimate for the ensuing year 19 —19 | Revised estimate for the current year 19 —19 | Sanctioned estimate for the current year 19 — 9 | Accounts of past year 19 9 19 | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| A General Administration— | | | | | |
| I Head Office – | | | | | |
| 1 Deputy Commissioner s Office— | | | | | |
| (a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office | | | | | |
| (b) Travelling allowance | | | | | |
| (c) Contingencies | | | | | |
| (d) Furniture | | | | | |
| (e) Stationery supplied by Government Stationery Depot | | | | | |
| (f) Miscel aneous | | | | | |
| Total 1 | | | | | |
| 2 Municip l Office — | | | | | |
| (a) Salary of establishment permanent | | | | | |
| Contribution towards the salary of Local Fund clerks— | | | | | |
| Permanent | 4275 | 3900 | 3925 | 3920 | For entertaining a Record Keeper on Rs 15/ per mensem and Typing at As 8/ per mensem |
| Temporary | 1000 | 200 | | | |
| Local allowance | | | | | Pay of Assessing Officer at the revision of assessment has taken place |
| (b) Travelling allowan e | 100 | 100 | 50 | | |
| (c) Contingencies | 250 | 225 | 250 | 71 | |
| (d) Furniture | 150 | 100 | 100 | 70 | |
| (e) Stationery supplied by Government S tionery Depot | 50 | | | | For forms and Registers Supplied by Stationery Depot |
| | 4675 | | | | |

C Statement showing details of estimates of expenditure for the year 193 —193 *(contd)*

| Items of expenditure | Estimate for the ensuing year 1941—1942 | Revised estimate for the current year 1940—1941 | Sanctioned estimate for the current year 1940 1941 | Accounts of past year 1939 1940 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| (f) Miscellaneous— | +112 | | | | |
| Purchase and maintenance of motor cars | | | | | |
| Purchase of books and journal | 20 | 15 | 10 | | |
| Book binding charges | 20 | 12 | 12 | | |
| Postage charges | 12 | 10 | 10 | | |
| Telegram charges | 10 | 25 | 5 | | |
| Printing charges | 500 | 250 | 400 | | |
| Advertisement charges | 100 | 75 | 100 | | |
| Clothing charges | 100 | - | 40 | | For providing dress to conservancy staff and office peons |
| Belts and badges | 10 | 20 | 10 | | |
| Audit Charges | 125 | 119 | 110 | | |
| Total (f) | 900 | 829 | 700 | 842 | |
| Total 2 | 4675 | | | | |
| Total I | 5575 | | | | |
| II Collection— | | | | | |
| 1 Octroi— | | | | | |
| (a) Establishment | | | | | |
| Permanent | 3200 | 3100 | 3100 | 3025 | 2996 |
| Temporary | | | | | |
| Revision of establishment | | | | | |
| Total (a) | | 3,100 | | | |
| (b) Commission | | | | | |

| | | | | | | | |
|---|---|---|---|---|---|---|---|
| (c) Other charges (to be specified)— | | | | | | | 1000 |
| Rewards | 100 | | 75 | 100 | 34 | | |
| Rent | | | | | | | |
| Contingencies | | | | | | | |
| Miscellaneous | (150) | 100 | 100 | 300 | | What is it ? | |
| Total (c) | 250 | 200 | 175 | 400 | 34 | | |
| Total 1 | 2450 | 3300 | 3275 | 3455 | 3030 | | |
| 2 Other taxes— | | | | | | | |
| a) Establishment— | | | | | | | |
| Permanent | 975 | | 875 | 896 | 756 | | |
| Temporary | 1200 | | 800 | 1200 | - | For 10 temporary lascar keepers at Rs 10/ per mensem | |
| Total (a) | | | | | | | |
| (b) Commission | | | | | | | |
| (c) Other charges (to be specified) Bells and badges | 50 | | 50 | 50 | 21 | | |
| Contingencies | 50 | | 100 | 110 | - | | |
| Painting door numbers and card- | | | | 250 | | | |
| Bicycle badges and Card- numbers numbering | 75 | | 50 | 70 | | | |
| Total (c) | 175 | | 1100 | 480 | 21 | | |
| Total 2 | 2350 | | 1815 | 2586 | 787 | | |
| 3 Rents and other receipts— | | | | | | | |
| Establishment | | | | | | | |
| Permanent | | | | | ~~444~~ | | |
| Temporary | | | | | 444 | | |
| 4 Refunds | 50 | | 30 | 30 | 13 | | |
| Total II | | 2,400 | | | | | |
| III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities | 2000 ✓ | | 2000 | 2100 | 1647 | | |
| Total A | (3575) | | 12314 | 13196 | 10454 | | |
| | | 132 | 14275 | | | | |

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

| Items of expenditure | Estimate for the ensuing year 1941—1942 | Revised estimate for the current year 1940—1941 | Sanctioned estimate for the current year 1940—1941 | Accounts of past year 1939—1940 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| *B Public safety* | | | | | |
| 1 Fire protection— | | | | | |
| (*a*) Establishment— | | | | | |
| Permanent | | | | | |
| Temporary | | | | | |
| (*b*) Other charges (to be specified) | | | | | |
| 2 Lighting charges— | | | | | |
| (*a*) Establishment | | | | | |
| (*b*) Other charges— | | | | | |
| Petrol lighting charges | | | | | |
| Purchase of oil wick etc | | | | | |
| (*c*) Lighting by contract | | | | | |
| (*d*) Electric lighting charges | 7500 | 7100 | 7000 | 6953 | for increasing the number of lights |
| Total 2 | | | | | |
| 3 Rewards for destruction of wild animals snakes dogs etc— | 3300 | | | | |
| Capturing and deporting monkeys | 20 | | | | It is proposed to take action |
| Destruction of snakes | 20 | 20 | 20 | 30 | |
| Destruction of dogs and bitches | | | | | |
| Total 3 | | | | | |
| 4 Miscellaneous | | | | | |
| Total B | 15460 | 7120 | 7020 | [illegible] | |

| | | | | | | |
|---|---|---|---|---|---|---|
| *Public Works carried out by Public Works Department—* | | | | | | |
| (1) Original works | | | | 3000 | 18003 | |
| (2) Repairs | | | | | | |
| (3) Establishment | | | | | | |
| (4) Tools and plant | | | | | | |
| Total C | | | | 3000 | 18003 | |
| D *Public Works carried out by Civil Department—* | | | | | | |
| (1) Original works | 8000 | 6000 | 4500 | 6000 | 3100 | |
| (2) Repairs | ~~8000~~ | | 2500 | 5000 | 6072 | |
| (3) Compensation | 3000 | | | 3000 | 3106 | |
| (4) ~~Tools and plant~~ Contribution to Town Improvement fund | 10000 | | 5500 | 8500 | | |
| (5) Establishment charges— | | | | | | |
| ~~Permanent~~ (temporary) | 10000 | | 650 | 1400 | | pay of Sub overseer |
| ~~Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector~~ Toll & plans | | | | | 6463 | |
| Contingencies | | | | | | |
| Total (5) | | | | | | |
| Total D | 26700 | 24,700 | 20150 | 22900 | 18744 | |
| F *Public Health and Convenience—* | | | | | | |
| 1 Health Office— | | | | | | |
| (a) Health Officer | | | | | | |
| (b) Establishment— | | | | | | |
| Permanent | | | | | | |
| Temporary | | | | | | |
| (c) Other charges | | | | | | |
| Total 1 | | | | | | |

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

| Items of expenditure | Estimate for the ensuing year 193 —193 | Revised estimate for the current year 193 —193 | Sanctioned estimate for the current year 193 —193 | Accounts of past year 193 —193 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 4 Conservancy and Sanitation | | | | | |
| (a) Establishment— | | | | | |
| Permanent | 10000 | 91000 | 9205 | 87169 | For providing 10 more Sweepers on Rs 10/ per mensem |
| Temporary | | | | | |
| Provision for additional establishment or revision of establishment— | | | | | 120×12 = 1200 |
| Local allowance | | | | | |
| Total (a) ✓ | 10,000 | | | | |
| Road watering and cleaning | | | | | |
| (c) Other charges (purchase of carts dust bins etc)— | ~~50~~ | | 70 | | |
| Hire of carts permanent | | | | | |
| Hire of carts temporary | | | | | |
| Purchase of carts | 50 | | 70 | | |
| Repair of cart | | | | | |
| Purchase of dustbins | 150 | | 150 | | |
| ~~Purchase of implements, tools and plant~~ petrol Charges etc | 900 | 800 | 700 | | Due to increase in rate of petrol hate etc |
| ~~Miscellaneous~~ Grass and gram | 250 | 250 | 200 | | |
| Articles to Lorry | 200 | 150 | 200 | | |
| Total (c) ✓ | 1250 | 1200 | 1320 | 1110 | |

| | | | | | |
|---|---|---|---|---|---|
| (*d*) Plague cholera and other charges | | | | | |
| Epidemic Diseases Hospital— | | | | | |
| Establishment | | | | | |
| Dieting charges | | | | | |
| Rations to the poor | | | | | |
| Bedding and clothing | | | | | |
| Uniforms to servants | | | | | |
| Contingent charges | ^ 200 | | | | |
| Furniture and fittings | | | | | |
| Repair and improvement of sheds | | | | | |
| Total E D Hospital | | | | | |
| Disinfection— | 10 | | 12 | | |
| Establishment | | | | | |
| Preparation of emulsion etc | | | | | |
| Uniforms to Inspector and coolies | 200 | | 800 | 300 | 252 |
| Total Disinfection | | | | | |
| Inoculation rewards | | | | | |
| Watchmen for Health Camp | | | | | |
| Total Plague charges | | | | | |
| Cholera charges | | | | | |
| Total (*d*) | | | | | |
| Total 2 | 1194 | 11950 | | | |

includes pay of health Camp watchmen and other Charges Sweeping dresso cyanogas powder dusting etc,

C Statement showing details of estimates of expenditure for the year 193 —193 (*contd*)

| Items of expenditure | Estimates for the ensuing year 193 193 | Revised estimate for the current year 193 193 | Sanctioned estimate for the current year 193 193 | Accounts of past year 193 193 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 3 Medical relief including vaccination— | | | | | |
| (*a*) Local Fund Hospitals and Dispensaries— | | | | | |
| (i) Charge allowance | | | | | |
| (ii) Establishment | | | | | |
| (iii) House rent contingencies and furniture— | | | | | |
| House rent | 1200 | 1200 | 1200 | 1200 | |
| Contingencies | | | | | |
| Furniture | | | | | |
| (iv) Dieting charges | | | | | |
| (v) Bedding and clothing charges | | | | | |
| (vi) Country medicines | | | | | |
| (vii) Travelling allowances | | | | | |
| Total (*a*) | 1500 | | | | |
| (*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff quarters | | | | | |
| (*c*) Midwives and Maternity— | | | | | |
| (i) Establishment— | | | | | |
| Maharani's Hospital | | | | | |
| Midwives | 720 | 780 | 641 | 641 | |
| Total (i) | 720 | | | | |

Medical Contribution

| | | | | | |
|---|---|---|---|---|---|
| (ii) Reward for extra labour cases and other items | 150 | | 200 | 100 | 113 |
| House Rent | 120 | | 120 | 120 | 199 |
| Maharani's Hospital— | | | | | |
| Contingency | | | | | |
| Furniture | | | | | |
| Dieting charges | | | | | |
| Bedding and clothing | | | | | |
| Country medicine | | 955 | | | |
| Total Maharani's Hospital | | | | | |
| Midwives | 20 | | 12 | 20 | 2 |
| Total (ii) | 270 | | | | |
| (iii) Travelling allowance | | | | | |
| (iv) Midwives articles | | | | 10 | |
| Total (c | 990 | | | | |
| | | | | | |
| (d) Contributions to Ayurvedic and Unani Dispensaries | 1200 | | 1200 | 1200 | 1200 |
| Indigenous Hospitals and Vaidyasalas— | | | | | |
| Establishment | | | | | |
| Rent | | | | | |
| Medicine | | | | | |
| Total Indigenous Hospitals and Vaidyasalas | | | | | |
| Allowance to Pandits and Hakims— | | | | | |

C Statement showing the details of estimates of expenditure for the year 193 —193 (*contd*)

| Items of expenditure | Estimate for the ensuing year 193 193 | Revised estimate for the current year 193 193 | Sanctioned estimate for the current year 193 193 | Accounts of past year 193 193 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| (e) Grants to other Medical Institutions (to be specified) Child welfare Centre at Chamarajpet St Martha's Hospital Bangalore | 250 | 250 | 250 | Nil | |
| Church of England Zenana Mission Hospital Channapatna | | | | | |
| Redfern Memorial Hospital Hassan | | | | | |
| (f) Charges for treatment of indigent patients in the Pasteur Institute | | | | | |
| (g) Veterinary Hospitals and Dispensaries | 100 | 100 | 100 | 100 | |
| (h) Vaccination— | | | | | |
| (i) Establishment— | | | | | |
| Permanent | 472 | 472 | 472 | 472 | |
| ~~Temporary~~ Contributions towards cost of lymph | 102 | 102 | 102 | 102 | |
| (ii) Other items | 20 | 15 | 20 | 5 | |
| Total (h) | | | | | |
| Total 3 | 4,622 | | | | |
| 4 Registration of Births and Deaths— | | | | | |
| Establishment— | | | | | |
| Permanent | | | | | |
| Temporary | | | | | |
| Contingencies | | | | | |
| House rent | | | | | |
| Total 4 | | | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| 5 Maintenance of public gardens and buildings— | | | | | | |
| Establishment | 1200 | | 1150 | 1188 | | |
| Purchase of plant seed etc | 100 | | 60 | 100 | | |
| Cart hire | | | | | | |
| Miscellaneous | 100 | | 40 | 100 | | |
| Total 5 | 1400 | | 1250 | 1388 | 1323 | |
| 6 Markets and slaughterhouses | | | | | | |
| Market Establishment | 150 | | 150 | 150 | | pay of Vegetable, Horses building |
| Slaughterhouse Establishment | 180 | | 180 | 180 | | watches 9 1/2 Search |
| Miscellaneous | 20 | | | 10 | | Allowance to Veterinary Surgeon |
| Total 6 | 350 | | 330 | 340 | 263 | |
| 7 Cattle pounds— | | | | | | |
| (a) Establishment | 350 | | 350 | 348 | 372 | |
| (b) Commission | 100 | | 80 | 80 | 46 | |
| (c) Feeding charges | 150 | | 130 | 180 | 141 | |
| ~~Rewards to impounders~~ Rent—1 | 48 | | 48 | 48 | | |
| Total 7 | 648 | | 608 | 656 | 589 | |
| 8 Public conveyances— | | | | | | |
| Establishment | | | | | | |
| Contingencies | | | | | | |
| Drivers badges | | | | | | |
| Painting numbers of carriages | | | | | | |
| Total 8 | | | | | | |

C Statement showing the details of estimates of expenditure for the year 193 193 ( *ontd*)

| Items of expenditure | Estimate for the ensuing year 193 193 | Revised estimate for the current year 193 193 | Sanctioned estimate for the current year 193 193 | Accounts of past year 193 193 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| 9 Water supply and maintenance charge — | | | | | |
| Maintenance of water works and supply of water | | | | | |
| Watchers or guards— | | | | | |
| Permanent | 1800 | 1800 | 1242 | | |
| Temporary | | | | | |
| Miscellaneous Other Works | 400 | 600 | 500 | | For Repairing Road to water works etc |
| Total 9 | ~~2500~~ 1700 | 2000 | 1742 | 2819-5 | |
| 10 Fairs and festivals— | | | | | |
| a) Cattle fair | 600 | | | | |
| b) ~~Market shows~~ Maintenance of Buffaloe bulls | 200 | | | | |
| c) ~~Decoration charges~~ Horticultural Show | 75 | | | | Increased expenditure in columns 2 & 3 on account of the list of Hon. Highness etc, |
| d) Other items | 125 | | | | |
| Total 10 | 800 | 2200 | 1419 | 692 | |
| 11 Sewage farms | | | | | |
| 12 Avenues | | | | | |
| Miscellaneous— | | | | | |
| Burial ground watchmen | | | | | |
| Watchmaker's allowance | | | | | |
| Music charges | 800 600 | 550 | 200 | 208 | On account increase of amplifier & microphone Increased provision in column 2 is for the purchase of a new Radio Set |
| Other items | | | | | |
| Total 13 | | | | | |
| Total E 2 | 22285 2208 | 5224 30 | 20138 | 21364 | |

F Public Instruction—

1 Municipal Schools—

(a) Establishment

Permanent—

school

school

school

Temporary—

school

Total (a)

(b) Other charges—

Rent

Contingencies

Printing charges

Prize books

Purchase of books maps kindergarten apparatus etc

Miscellaneous

Total (b)

Total 1

Contributions and grants to—

(a) Private Schools and Colleges—

(Here enter names of schools with monthly grants)

85

256

C Statement showing details of estimates of expenditure for the year 193 —193 *(contd.)*

| Items of expenditure | Estimate for the ensuing year 193 193 | Revised estimate for the current year 193 193 | Sanctioned estimate for the current year 193 193 | Accounts of past year 193 193 (audited figures) | Explanation for variations between columns 2 and 3 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| (b) Provincial Funds (Primary Education Contributory) | | | 500 | | |
| (c) ~~Village School Funds~~ Adult Education | 250 | 250 | 250 | | |
| Total 2 | | | | | |
| 3 Other charges— | | | | | |
| Establishment | | | | 50 | |
| Total F | 250 | 250 | 750 | 691 | |
| G Contributions and Grants in aid (private)— | | | | | |
| 1 Reading rooms and Libraries— | | | | | |
| Srinivasa Mandiram Bangalore | | | | | |
| Free Library (Chikmagalur & Reading room) | 300 | 300 | 300 | 300 | |
| 2 Other items (~~to be specified~~ Fees Contributory) | 150 | 150 | 145 | 1100 | |
| Moiety of income payable to Sringeri Matt | | | | | |
| Total G | 1150 | 1450 | 1445 | 1400 | |
| H Miscellaneous— | | | | | |
| 1 Interest on loans | | | | | |
| 2 ~~Actual cost of work done for private individuals~~ Introduction of R R Scheme | | | 1500 | | |
| 3 Law charges | 500 | 500 | 500 | 1028 | |
| 4 Charitable institutions— | | | | | |
| (a) Home for incurable paupers— | | | | | |
| Establishment | | | | | |
| Contribution ~~Feeding charges~~ poor house | 200 | 200 | 200 | 232 | |
| Total (a) | | | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| (b) Langarkhanas — | | | | | 21 | |
| Money doles | | | | | | |
| Clothing charges | | | | | | |
| Total (b) | | | | | | |
| (c) Chattrams— | | | | | | |
| Establishment | | | | | | |
| Feeding charges | | | | | | |
| Total (c) | | | | | | |
| (d) Others (to be specified) | 100 | | 20 | 10 | | for Chemical examination |
| Total 4 | | | | | | |
| Other items to be specified) | | | | | | |
| Expenditure of previous years adjusted in the current year | | | | | | |
| Total H | 800 | | 720 | 1200 | 1294 | |
| *I Public Debt—* | | | | | | |
| 1 Loans | | | | | | |
| 2 Deposits | 2500 | 3000 | 2500 | 3000 | 6165 | As a lump amount is provided under receipts, the same is provided here also |
| 3 Advances | 1500 | | 1200 | 9000 | 14218 | |
| 4 Other items (to be specified)— | | | | | | |
| ~~New extension charges (Bangalore City)~~ Town Improvement fund | 10000 | | 8000 | 106110 | 8199 | |
| Stock debits | | | | | | |
| Total I Public Debt | 20000 | 2,050 | 18000 | 118110 | 26840 | |
| Total I xpenditure | 91609 | 90,600 | 81694 | 183789 | 100804 | |

PRESIDENT
Town Municipal Council,
Chikmagalur

15 S 61

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

| | Detail | Octroi | Tax on building and lands | Taxes on vehicles and animal including cart tax | Taxes on professions and trades | Tolls and ferries | Water tax | Lighting tax | Special sanitary cess Water cess | Ship tax | Oil mill tax | Cart tax | Other taxes to be specified | Remarks Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 1 | 2 | 3 | 4 | | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| I Estimate for the ensuing year 19[illegible]–19[illegible] | 1 Opening balance of arrears | | 8652 | 8052 | - | - | 635 | 709 | - | 966 | - | - | 921 | 12 190 |
| | New demand | 21500 | 15650 | 750 | 1000 | 7500 | 2850 | 1680 | 1560 | 1700 | - | - | 8050 | 57060 |
| | 3 Total | 21500 | 24302 | 10574 | 1000 | 7500 | 3515 | 2189 | 1560 | 2666 | - | - | 8971 | 69280 |
| | 4 Remission | - | 50 | 50 | 50 | - | 80 | 5 | - | 50 | - | - | 100 | 385 |
| | 5 Collection | 21500 | 17500 | 750 | 750 | 7500 | 2600 | 1600 | - | 2000 | - | - | 3000 | 57000 |
| | 6 Closing balance of arrears | - | 6752 | 2574 | 200 | - | 885 | 784 | 1560 | 616 | - | - | 841 | 11895 |
| Revised estimate for the current year 19[illegible]–19[illegible] | 7 Opening balance of arrears | - | 10112 | 1606 | - | 160 | 208 | 689 | - | 1124 | - | - | 746 | 13545 |
| | 8 New demand | 21000 | 15507 | 700 | - | 7260 | 2791 | 1455 | - | 1850 | - | - | 2872 | 53835 |
| | 9 Total | 21000 | 25619 | 1106 | 7300 | 7600 | 3298 | 2094 | - | 2974 | - | - | 8641 | 64112 |
| | 10 Remission | - | 164 | 102 | - | - | 63 | 5 | - | 108 | - | - | 100 | 542 |
| | 11 Collection | 21000 | 16800 | 200 | - | 7600 | 2600 | 1380 | - | 1900 | - | - | 2600 | 54380 |
| | 12 Closing balance of arrears | - | 8652 | 804 | - | - | 635 | 709 | - | 966 | - | | 921 | 12190 |

22

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| III Sanctioned estimate for the current year 193 —193 | 13 Opening balance of arrears | 9 | 11844 | 1451 | - | 20 | 685 | 8109 | - | 1041 | - | - | 1160 | 15590 |
| | 14 New demand | 20714 | 15510 | 688 | - | 6142 | 25761 | 11455 | - | 1938 | - | - | 5521 | 54517 |
| | 15 Total | 20723 | 27354 | 1189 | - | 6165 | 3229 | 18014 | - | 8009 | - | - | 6681 | 70107 |
| | 16 Remission | | 18 | 21 | - | - | 75 | - | - | 73 | - | - | 62 | 189 |
| | 17 Collection | 20723 | 17246 | 733 | - | ~~6040~~ 6125 | 2721 | 11655 | - | 1884 | - | - | 5935 | 59582 |
| | 18 Closing balance of arrear | | 10112 | 1456 | - | 40 | 508 | 689 | - | 1124 | | - | 764 | 13574 |
| IV actuals for the past year 193 —193 | 19 Opening balance of arrears | | 10305 | 2141 | - | - | 508 | 8955 | - | 11600 | - | - | | 18814 |
| | 20 New demand | 22000 | 15600 | 800 | 1000 | 8000 | 3100 | 11660 | 11660 | 1500 | - | - | 1676 | 55596 |
| | 21 Total | 22000 | 25905 | ~~608~~ 1041 | 1000 | 8000 | 8008 | 28555 | 23555 | 2900 | - | - | 1676 | 70810 |
| | 22 Remission | - | 20 | 18 | 50 | - | 100 | 5 | 5 | 100 | - | - | ~~2~~ 2 | 228 |
| | 23 Collection | 22000 | 18000 | 900 | 750 | 8000 | 8000 | 18550 | 1200 | 2000 | - | - | 1676 | 58876 |
| | 24 Closing balance of arrears | - | 7855 | ~~123~~ 120 | 200 | ~~508~~ | ~~1000~~ 508 | ~~2555~~ 1000 | ~~800~~ 2555 | 800 | - | - | | 10741 |

Sanctioned estimate for the current year

Actuals for the past year for 39 to 40

23

By 15-5-41

PRESIDENT,
Town Municipal Council,
Chidambaram

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1940-1941 and that for 1941-1942

| Head of account | Designation | For the year | | | | Authority for variation |
|---|---|---|---|---|---|---|
| | | 1940-1941 | | 1941-1942 | | |
| | | Number | Rate | Number | Rate | |
| 1 | 2 | 3 | 4 | 5 | 6 | |
| A I 2(a) | Record keeper. | 1 | 15-0-0 | 1 | 15-0-0 | |
| B 2(a) | Sweepers | 27 | 13-0-0 each | 10 more Sweepers | 10-0-0 each | |

PRESIDENT,
*Town Municipal Council,*
*Chikmagalur.*

F Statement showing the Public Works to be carried out during the year 19~~4~~1-19~~4~~2

| Head of account | Name of work | Amount of estimate | Outlay | | Grant for the ensuing year 19~~4~~1-19~~4~~2 | | Remarks |
|---|---|---|---|---|---|---|---|
| | | | Actual to the end of the previous year 193 —193 | Probable during the current year 193 —193 | Works in progress | Works not commenced | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Public Works executed by the Public Works Department | Tarring of Market road | 8,200 | | | | | 4100 |
| | Drainage | 21,500 | | | | | |
| Public Works executed by the Civil Department | Construction of sheds in Shanbhag Maidan | 2500 | | | | | |
| | Construction of new buildings for Toddy shop | 2500 | | | | | |
| | Construction of sweepers Quarters | 5000 | | | | | 5000 |
| | Compound wall to Bus stand | 1,500 | | | | | |
| | Construction of Beef stall | 1,000 | | | | | 1000 |
| | Circles & Oval | 2000 | | | | | |

PRESIDENT
Town Municipal Council,
Chikmagalur

G Statement showing details of charges under Medical relief for the year 1941-1942

| Details | Name and locality of Medical Institution | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | Rukmuniamma Maternity Hospital | | | | Hindu Vaidya Sala | | | | Unani Dawakhana. | | | | | | | | | | | | | | | |
| | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount | Proportion of cost borne | Number | Rate | Amount |
| | Fixed Contribution of Rs 1500/a year | | | | The District Board is paying a fixed annual grant of Rs 257 and the Municipality is paying the balance of Rs 643 | | | | Full pay of Hakeem at Rs 25/p M = 300 | | | | | | | | | | | | | | | |

PRESIDENT,
Town Municipal Council,
Chil nagalur

96

(To be submitted once in five years)

H- Statement showing the details of establishments for the year 193 —193 -

| Head of account | Designation | Number | Rate of salary | Total for each month | Total for the year | Remarks *i e* authority for the scale of e tablishment entertained |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | |

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 --193 —*concld*

| Head of account | Designation | Number | Rate of salary | Total for each month | Total for the year | Remarks *i e* authority for the scale of establishment entertained |
|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | | | | | |

WD 01381—GPB—1,500—30 4 31

| | | | | |
|---|---|---|---|---|
| | Collection- Octroi Establishment - Permanent. | 3200 | 3100 | [illegible] |
| II 1 C | Miscellaneous | 150 | 100 | The expenditure under this head during 1939-40 was only [illegible] the necessity for the increased provision has not been explained hence the provision may be reduced to Rs 3100 based on the revised figures |
| | | 8000 | 6000 | The Municipal Council have provided a sum of Rs 8000/- under this head, for the proposed construction of sheds in the Shandy [illegible] wall fo the Bus Stand etc. A sum of Rs 3100 was spent during [illegible] under this head The expenditure as per the revised estimates is only Rs 6000/- Considering the slender finances of the Municipal Council, the provision may be reduced to Rs 6000/-. |
| 12. | Music Charges | 800 | 600 | The Municipal Council have made a provision of Rs 800/- for the purchase of a new radio set. As the proposal has not yet been sanctioned the provision may be reduced to Rs 600/- |
| I 2 | Public Debt Deposits | 2500 | 3000 | As a sum of Rs 3000/- is anticipated under "Receipts", under this head the same is provided here also |

Deputy Commissioner,
Kadur District.

H.P.R.

| Budget Head | Detailed Head | Figures furnished by the Municipality | Proposed figures | Reasons for the alterations |
|---|---|---|---|---|
| | Receipts | | | |
| A (1) | Octroi | 21500 | 21000 | The income anticipated under this head appears to be inflated This is not on a level with the revised figures for 1940-41 or the actuals for 1939-40 This may therefore be reduced to Rs 21000 |
| A (5) | Tolls and ferries | 7500 | 7000 | The income anticipated, is inflated Hence this may be cut down to Rs 7000/- based on the actuals for 1939-40 |
| C (2) | Sale of lands | 3000 | 2000 | During the year 1940-41, an income of Rs 3000 was anticipated under this head, but only a sum of Rs 2000/- was realised The particulars of the lands for sale have not been furnished and the reason for anticipating the increased income has not been explained by the President Hence the income under this head may be taken as Rs 2000/- |
| | Expenditure - | | | |
| A (2) (a) | Salary of establishment permanent | 4275 | 4175 | The expenditure under this head, as per the revised estimates, is only Rs 3900 and Rs 3935 as per the sanctioned estimates for 1940-41 Including a provision of Rs 240/- being the pay of the Record keepers at Rs 15/- per mensem and the typing allowance at Rs 5/- per mensem a sum of Rs 4175 has been provided This may be approved |
| A (2) (d) | Furniture | 150 | 100 | Under furniture, a sum of Rs 70/- has been spent during 39-40 and the revised expenditure for 1940-41 is Rs 100/- The necessity for an increased provision of Rs 150/- during 1941-42 has not been explained Hence, this may be reduced to Rs 100/ ~~The revision of assessment in the Chickmagalur~~ |
| A (3) (a) | Salary of establishment Temporary | -- | 1000 | The revision of assessment in the Chickmagalur Municipality has to be taken up during 1941-42, the last revision being in 1937-38 as the Municipal Council have made no provision in this behalf, a sum of Rs 1000 is provided to meet the pay and allowance of the Assessing Officer This may be approved |
| A II | Collection- Octroi Establishment - Permanent | 3200 | 3100 | The expenditure under this head during 1939-40 was only 2996 and the expenditure as per the revised estimates is only Rs 3100/- The necessity for the increased provision has not been explained Hence, the provision may be reduced to Rs 3100 based on the revised figures |
| A II 1 C | Miscellaneous | 150 | 100 | The expenditure under this head as per revised estimates is Rs 100/- No amount was provided during 1939-40 The provision may be reduced to Rs 100/- based on the revised estimates |
| | | 8000 | 60 0 | |

for the proposed construction of a sum of Rs
well to the extent of
under this head the expenditure as per
Rs 6000/- Considering the
revision may be suggested to Rs 6000/-
provision of Rs 800/- for the
has not yet been

Chickmagalur Town Hly - Budget Estimates for 1941-42

146/2

General and Revenue Secretariat | The File No of 1941/42 | [ARI] F III-2

| Serial No | |
|---|---|
| | From The Dy Commr, Kadur Dt<br>No A 3 C 3346/40 Dated 3/7/41<br>For Orders his remarks, the Budget Estimates of the Chickmagalur Town Hly for the Yr 1941-42 |
| 1) | A draft letter to the D C Kadur Dt, Calling for the budget Estimates is put up for approval<br>Rm 7/7/41<br>Asst<br>7/7/41 |
| | The letter put up was not issued as the budget Estimates were since received |
| 3) | Noted the remarks of the D C is not clear & Deputate Dt is also not clear as to what are the kinds of Contributions to be made |
| 4) | A draft letter to the D C Kadur Dt is put up for approval<br>Rm 9/8/41<br>Asst |
| | To The D C Kadur Dt<br>No K 1050 Dt 5.8.41<br>Called for Certain Information |

NOTL—Contn Sheet

1351
2

Budget estimates of the Chockanagalur Town Mully for 1941 42

The File No 122 of 1941-42 | General and Revenue Secretariat

Serial No

Letter No D 3 C 3746/40 41 Dated 28 8 41 from the Dy Commr, Kadur Dt forwarding the budget estimates of the Chockanagalur town Mully for the yr 1941 42 with his revised review thereon The Mulli has an investment of Rs 8,101/- in the Savings Bank

Provision has been made for the payment of all the items set forth in the Contribution Statement

The arrears of Profession & other taxes amounts to Rs 12,190 as against those of the previous year (Rs 13,349)

Submitted with a draft G O adopting the recommendation of the D C for approval

2/9/41 Law Secy) HW 4-9

for

May be approved

Minister L S G) Hm 12/9/41

HW

Please bring up

HW 16 9 41

approved.

16 9 41

Hm 16/9/41

Issue advice

for 17 9 41

OFFICE OF THE MINISTER FOR L S G & P H Date 13 9-41 No 1568

To the D C Kadur Dt
Comptroller
Dir of P W
No L 2401-3 Dt 18 9 41
Returned herewith Certain objections

G R S App F VI—G 2]

SUBJECT

ab

*Diary No of letter replied to*

(

General and Revenue Secretariat

( )

*the* *193*

Date of issue 18th Septr 1941

Signed by Mr. G. Ramachandra

Section Mc

File No Lp 2-41

Serial No 6

*Proceedings of the Government of His Highness the Maharaja of Mysore*

*Read*— Correspondence Ending with Collrs No A 3 C 3746/40-41 Dated 28-8-41 from the Dy Commr Asking Govt forwarding with his remarks, the budget estimates of the Chickmagalur town Muncy for the yr 1941-42

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(vi) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Order thereon —No 2408-3 Recorded with the following observations —

| | | Rs |
|---|---|---|
| R1 | Octroi | 21,500 |
| 2 | Taxes on buildings & lands | 17,500 |
| 3 | Taxes on vehicles & animals | 750 |
| 4 | " " professions & trades | 750 |
| 5 | Tolls & ferries | 7500 |
| 6 | Water tax | 2600 |
| 7 | Lighting tax | 1400 |
| 8 | Water cess | 1560 |
| 9(a) | Shop tax | 2000 |
| 10 | Other taxes | 1653 |
| 13 | Pounds | 760 |
| C1 | Rents of buildings, lands &c | 3000 |
| 2 | Sale of lands | 3000 |
| 6 | Income from markets & Slaughter houses | 3300 |
| F | Public debt | 23000 |

The Mcl has an investment of Rs 8,101, in the Savings Bank

The Mcl anticipates an income of Rs 93,630/- during the yr 1941-42, the principal heads there of being as noted in the margin

The receipts side of the Budget is approved with the Changes noted below.

| Budget Heads | Estimated by the Secretary Rs | Approved by the Govt Rs | Remarks |
|---|---|---|---|
| A1 Octroi | 21,500/- | 21,000/- | As recommended by the D C |
| H5 Tolls of ferries | 7,500/- | 7,000/- | |
| C(2) Sale of lands | 3000/- | 2000/- | |

The Secretary has provided for a total Expenditure of Rs 91,600/- during the yr 1941-42 The undermentioned Modifications are made for the reasons noted against each item —

| Budget Heads | Proposal of the Secretary Rs | Sanctioned by the Govt Rs | Remarks |
|---|---|---|---|
| A 2 (a) Salary of Establishment (Permanent) | 4275- | 4175- | As recommended by the D.C |
| " (d) Furniture | 150 | 100 | |
| A 3 Salary of Establishment Temporary | — | 1000 | |
| A. 11 Collection - octroi establishment | 3200 | 3100 | List of Enclosure as per revised Estimate |
| A 11.6 (C) Miscellaneous | 150 | 100 | " 100 — |
| D (1) original works | 8000 | 6000 | In view of the Slender resources of the Secretary |
| E 2 (d) Game Sanctions | — | 650 | As per standing orders. |
| E 12 Music Charges | 800 | 600 | As recommended by the D C |
| I 2 Deposits | 2500 | 3000 | Copied by — D. — |

Examined by

WD 0,23—GPB—22 500—16 3 37

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

*(Continuation sheet draft form*

The abstract figs of the budget, as approved, will therefore, be as hereunder

| | | | Rs |
|---|---|---|---|
| Opening balance - | | | 15,906 |
| Receipts | a) | Normal 66,200 | |
| | b) | Special 25,430 | 91,630 |
| | | Total | 1,07,536 |
| Expenditure | a) | Normal 61,100 | 91,250 |
| | b) | Special 30,150 | |
| | | Closing balance | 16,286 |

According to these estimates, the Normal expenditure would be within the Normal income but the Closing balance falls far below the prescribed minimum Effective steps should be taken to improve the financial condition of the Municipality The arrears of Assessments of other taxes amounting to Rs 12,190 of this D.C is requested to see that every effort is made to reduce the arrears The Contributions due by the several depts of Govt & institutions should be promptly paid as provided for in the budget if they should not be

WD 0186—GPB—1 000 6 9 34

allowed to fall into arrears
Sanction of competent authority
should be duly obtained for the
utilization of the amounts provided
for in the budget-head for which
no separate sanction has been obtained
as required by rules

12/9/41

Secy to Govt
Law Deptt

To The D C Kamrup Distt
Comptroller
Undivided

1355

No A3-C 3716/10-41
Enc one budget estimate

Office of the Deputy Commissioner,
Kadur District,
Chickmagalur, dated, the 28th August 1941.

Mcl 42-41-5

From

C.E Noronha, Esquire., M.A.,

Deputy Commissioner,
Kadur District.

To

H V Narayana Rao, Esquire, B A, LL B,

Secretary to Government,
Law Department,
Bangalore

Sir,

With reference to your letter No.L 1080/ dated 5th August 1941, I have the honour to forward herewith the budget estimates of the Chickmagalur Municipality for 1941-42, with a revised review and a statement showing the modifications suggested on the budget

The budget, as suggested may kindly be sanctioned.

I have the honour to be
Sir,
Your most obedient servant,

Deputy Commissioner,
Kadur District

H.P R.

Remarks of the Deputy Commissioner, Kadur District, Chickmagalur on the budget estimates of the Chickmagalur Town Municipality for the year 1941-42

&&&&&&&&

Revised estimates - The income and expenditure for the year 1940-41 as per the revised estimates are as under -

| | Sanctioned | Revised |
|---|---|---|
| Opening Balance | 4252 | 12212 |
| Receipts | 186003 | 85388 |
| Total - | 190255 | 97600 |
| Expenditure | 183789 | 81694 |
| Closing Balance | 6466 | 15906 |

The figure of receipts under the revised estimates is less than that of the sanctioned estimate by Rs 100615, the principal items of variation being as noted below -

1 Under (A) Municipal rates and taxes, the revised estimates are less than the sanctioned estimates by Rs 3443/- There has been a fall of income under Taxes on vehicles and animals, Taxes on buildings, Tolls and ferries, Water Ta and Mohatarfa The income anticipated by the levy of professional tax and the enhanced levy of tax on private water tap connections have not been realised as the sanction of Government was not obtained for the proposals

2 Under Cattle pounds, the revised income is less than the sanctioned figures by Rs 150/- but it is on a level with the actuals of 1939-40

3 The revised income under Sale of lands is less than the sanct oned figures by Rs 1000 and under Markets and slaughterhouses also there is a slight fall of income

4 The income under 'F' Public Debt, as per the sanctioned estimate is more than the revised income due to the grant of a Government loan and a water supply grant for the improvement of the water supply

Thus it may be seen th t there has been a slight fall of income under the normal heads of revenue

Expenditure - Under " Expenditure", the revised figures are less than those of the sanctioned estimates by Rs 102095/- The expenditure under D2 Repairs is more than the sanctioned estimates by Rs 4500 The President has stated that several repairs and improvements were effected in connection with the visit of His Highness the Maharaja

to the Town. Under Music charges, the revised expendi.. than the sanct oned figure by Rs 250/- , due to the purchase of a new Radio set The closing balance for the year is anticipated at Rs 15906 as against Rs 6466/- as per the sanctioned budget

Budget estimates for 1941-42 - The income and expenditure as budgetted for by the Municipal Council a e as under -

| | |
|---|---|
| Opening Balance | 15906 |
| Receipts | 93630 |
| Total | 109536 |
| Expenditure | 91600 |
| Balance | 17936 |

The figures adopted by the Munic pal Council require some alterations, as noted in the accompanying statement, and with these alterations the financial condition will be as noted below -

| Receipts | | | Expenditure | | |
|---|---|---|---|---|---|
| Head | Proposed by the Municipal Council. | Modified by the Deputy Commissioner. | Head | Proposed by the Municipal Council | Modified by the Deputy Commissioner |
| | Rs | Rs | | Rs | Rs |
| A | 57213 | 56213 | A | 13575 | 14275 |
| B | 760 | 760 | B | 7540 | 7540 |
| C | 11350 | 10350 | C | - | - |
| D | 257 | 257 | D | 26700 | 24700 |
| E | 1050 | 1050 | E | 22285 | 22085 |
| F | 23000 | 23000 | F | 250 | 250 |
| | | | G | 450 | 450 |
| | | | H | 800 | 800 |
| | | | I | 20000 | 20500 |
| Total | 93630 | 91630 | Total | 91600 | 90600 |
| Opening balance | 15906 | 15906 | Closing Balance | 17936 | 16936 |
| Total | 109536 | 107536 | Total - | 109536 | 107536 |

The normal expenditure is within the normal income But the closing balance is below the prescribed minimum The Municipal Council have invested a sum of Rs 8101 in the Savings Bank The Municipal Council should take steps to augment the closing balance and investments

28

Deputy Commissioner,
Kadur District

H.P.R.

Rec'd B.U

1 SEP 1941 H.M. MYSORE

Office of the Deputy Commissioner,
Kadur dist
Chikmagalur dated
30th August 1941

From

Enclosed herewith A3-C 3746/1941-42
which has been sent on 29th August-
1941

To,
The Secretary to Govt
Law department,
Bangalore.

A R Sharma
Despatching Clerk
Dy Commissioner's Office,
Chikmagalur.

Remarks of the Deputy Commissioner, Kadur District, Chikmagalur on the Budget Estimates of Chikmagalur Town Municipality for the year 1941-42

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Revised Estimates - The revised estimates for the year 1940-41, as compared with the sanctioned Estimates show a fall of Rs.3,443 under 'A' "Rates and Taxes", a sum of Rs 1,842 under 'C' "Revenue derived from Municipal property" and Rs 150/- under "Realisations under Special Acts" The expenditure side of the budget shows an increase of Rs 100/- under 'Public safety', Rs 2,592/- under 'E' "Public Health and convenience" The closin balance is however anticipated at Rs 15,906/- as against Rs 6,466/- expected in the sanctioned budget

Budget Estimates for 1941-42.

The income and expenditure as budgeted by the Municipal Council are as under -

| | |
|---|---|
| Opening balance | Rs.15,906/- |
| Receipts | " 93,630/- |
| Total | 1,09,536/- |
| Expenditure | 91,600/- |
| Closing Balance | 17,936/- |

The estimates for 1941-42 under receipts under all the major heads except under 'D' grants and contributions' and 'E' Miscellaneous show an increase over the revised estimates for 1940-41 The levy of water cess at Rs 0-1-6 per rupee of assessment sanctioned by the Government is proposed to be given effect to by the Municipal Council from 1941-42 Accordingly, a sum of Rs 1,560/- is anticipated under this head The income under 'A'1 Octroi and C.2 "Sale of lands " may be estimated at Rs 21,000/- and Rs 2,000/- respectively based on the revised estimates for 1940-41 and the actuals for 1939-40 The income under "A5 Tolls and Ferries" may be estimated at Rs 7,000/- based on the actuals for 1939-40, as against Rs 7,500/- anticipated by the Municipal Council

'F' Public Debt - A sum of Rs 10,000/- is provided under Town Improvement Fund Government grants have been sanctioned for the construction of sweepers quarters and the tarring of the market road This amount may stand

Expenditure -

The new items of expenditure provided are the following -

1 a) The appointment of a Record Keeper on Rs 15/- p.m temporarily for a period of six months,

b) The grant of an allowance of Rs 5/- p.m to the Clerk atttending to typing work These items have been sanctioned by the Deputy Commissioner and Government respectively

2 The revision of assessment of the Municipality has to be taken up next year, the last revision being in the year 1937-38 As the Municipal Council have made no privision in this behalf, a sum of Rs 1,000/- is provided to meet the pay and allowance of the Assessing Officer and his establishment and this may be approved.

Provision has also been made by the Municipal Council for the following additional establishments during 1941-42 -

1 The entertarmment of 5 more toll-gate keepers at Rs 10/- p m each and 10 more sweepers at Rs 10/- each per momth

2 The appointment of one watchman for the vegetable market on Rs 10/- per month

3 The Municipal Council have provided a sum of Rs 800/- for purchasing a new radio set, amplifier and microphoneetc , This may perhaps be reduc-ed to Rs 600/-

As regards items 1, 2 and 3, they may be allowed to stand, but the expenditure should not be incurred until sanction is obtained on each of the proposals

Under "D(1) Original Works", a sum of Rs 8,000/- has been provided by the Municipal Council In view of the slender finances of the Municipality the same may be reduced to Rs 6,000/-

The provision under other items of expenditure is normal and they may stand

With the above alterations the Budget Estimates of the Municipality under the main heads will be as follows -

| Head | Receipts Provided by the Ml Council | As Modified | Head | Expenditure as provided by Ml Council | as modified |
|---|---|---|---|---|---|
| A. | Rs 57,213/- | 56,213/. | A | Rs 13 575/- | 14,275 |
| B. | " 760/- | 760/- | B | 7,540/- | 7,540/- |
| C | " 11, 350/- | 10,350/- | C | [illegible] | [illegible] |
| D | " 257/- | [illegible] 257/- | D | 26,700/- | 24,700/- |
| E | " 1,050/- | 1,050/- | E | 22,285 | 22,085/- |
| F | " 23,000/- | 23,000/- | F | 250/- | 250/- |
| | | | G | 450/- | 450/- |
| | | | H | 800/- | 800/- |
| | | | I. | 20,000/- | 20,500 ~~80,000~~/- |
| | 93,630/- | 91,630/- | | 91,600/- | 90,600/- |
| Opening Balance | 15,906/- | 15,906/- | Closing Balance | 17,936/- | 16,936/- |
| Total | 1,09,536 | 1,07,536 | | 1,09,536 | 1,07,536/- |

The normal expenditure ~~exceeds~~ within the normal income But the closing balance is below the prescribed minimum though compensated by the investment of Rs 8,101 in the Savings Bank The Budget estimate as proposed may be sanctioned The municipal council should make every effort to augment the closing balance, ainvestments

Deputy Commissioner,
Kadur District,

SBSM

No.A 3 C 3746/40
Encl Budget Estimate

Office of the Deputy Commissioner,
Kadur District,
Chikmagalur, dated 3rd July 1941

From

C E Norohha, Esquire, M A ,
Deputy Commissioner, Kadur District,

SECRETARIAT
L S G BRANCH
1941

To

H V Narayana Rao, Esquire, B A ,LL B ,
Secretary to Government, Law Department,
BANGALORE

Sir,

Subject Budget Estimates of Chikmagalur Town Municipal Council for the year 1941-42.

I have the honour to forward herewith the Budget Estimates of the Chikmagalur Town Municipality for the year 1941-42 toget er with the necessary statements and my remarks thereon

Necessary provision has been made in the Budget for all the items of expenditure mentioned in clauses (a) to (c) of sub section (3) of section 181 of the Town Municipalities Act, and for the payment of all contributions due to Government. The Budget may be sanctioned as revised by me

I have the honour to be,

Sir,

Your most obedient servant,

Deputy Commissioner,
Kadur District,

SB3M

Appendix F G—1]

SUBJECT

*Diary No of letter replied to*

General and Revenue Secretariat

( )

*the* *19*

Date of issue 5th August 1941

Signed by Mr A Ramachandran

List of enclosures

Copied by

Examined by

Section Rt

File No

Serial No

No A 1080/Estt & Records

To

The D C Kadur Dt

Chickmagalur

Sir,

With reference to your letter No A 3 C 336/40 dated 30-6-41 forwarding the budget Estimate of the Chickmagalur town Municipality for the yr 1941-42 with your remarks thereon, I am directed to observe, that the remarks made by you on the budget are not clear & definite. Further it is not known exactly ~~to be expected~~ as to what kinds of economy should be made especially on the Expenditure side of the budget

The budget Estimates are returned

Lawrence has a request to forward

Carry a close review of the budget — with the view
which sanctions recorded to such bodies by the Govt
every year —
St Louis Co
the secrets necessary
for repeal [illegible] by the Govt
Lou Ops
Mo

**GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE**

**General and Revenue Secretariat,**

*Dated Bangalore,* 5th August 1941.

No L 1080
Ex: records

FROM

*The Secretary to the Government of His Highness the Maharaja of Mysore,*
Law Department

To

The Deputy Commissioner,
Kadur District, Chickmagalur.

Sir,

With reference to your letter No.A3.C.3746/40 dated 3rd July 1941, forwarding the budget estimates of the Chickmagalur Town Municipality for the year 1941-42 with your review thereon, I am directed to observe, that the remarks made by you on the budget are not clear and definite Further it is not known exactly as t what modifications should be made especially on the expenditure sid of the budget.

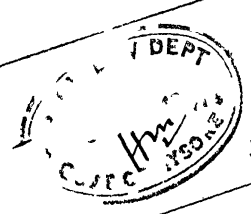
The budget estimates are returned herewith with a request to forward early a clear review on the budget - on the lines on which sanction is accorded to such budgets by the Government every year The records accompany for reference and retransmission

I have the honour to be,
Sir,
Your most obedient servant,

For Secretary to Government,
Law Department

F.- R 2

Enclosures to No A3-e 3746-40 dated 3-7-41
of Deputy Commissioner Chikmagalur



# Town Municipal Council, Chikmagalur

Proceeding of the Special General Meeting of the Town Municipal Council, Chikmagalur, convened on Thurs-day the 17th April 1941 at 9 A M in the Sree Narasimharaja Wadiyar Town Hall, Chikmagalur

× × ×

ವಿಷಯ,— 22 H Approving of the Budget-Estimates for 1941-42

Resolution ಮಾಡಲಾಯಿತು ಅಥವಾ ಆಕ್ಷೇಪಣೆಯನ್ನು ಮಂಡಿಸಲಾಯಿತು. ಕೌನ್ಸಿಲಿಂದ ನಿರ್ಣಯ ಆಯಿತು

× × ×

"Engrossed"
B.K. Ramachandra Setty
President
Town Municipal Council
Chikmagalur

EXPLANATORY NOTE FOR THE BUDGET ESTIMATE OF 1941-42 AND REVISED ESTIMATE FOR 1940-41.

500

RECEIPTS.

A.1.Octroi. sum of Rs 21500/- is budgetted as against 21000/- of the revised estimate for 1940-41. There are no changes in the rates of octroi.

A.2. Taxes on buildings and lands. A sum of Rs 17500/- is estimated for 1941-42 as against the revised estimate of Rs 16800/- during 1940-41.

A.4 Taxes on Profession and Trades. The levy has not yet been sanctioned and a sum of Rs 750/- is expected under this head for 1941-42 as Government sanction is anticipated during this year.

A.5. Tolls and Ferries. A sum of Rs 7500/- is anticipated as against the revised estimate of Rs 7400/- for 1940-41.

A.8. Water Cess. A sum of Rs 1560/- is expected for 41-42 as against nil of the revised estimate for 40-41. The levy of water cess at 0-1-6 per rupee of building and site assessment is proposed to be given effect to during 1941-42.

A.10. Entertainment and Other Taxes. The usual provision for Entertainment tax and compensation for the loss on account of the abolition of vehicles tax on motors has been made.

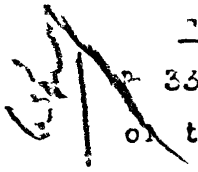
B. Pounds. A sum of Rs 760/- is anticipated under this head for 1941-42.

C. Revenue derived from municipal property.

1. Rents on buildings and lands. A sum of Rs 3000/- is budgetted for 1941-42 as against Rs 2600/- of the revised estimate. The increase of Rs 400/- is anticipated on account of a few rooms in the Vegetable Market and Mandu Musafirkhana are rented out which were vacant.

2. Sale of land. A sum of Rs 3000/- is expected under this head as against Rs 2000/- of the revised estimate for 1940-41. The increase of Rs 1000/- is provided for

rovided for the sale of some more building sites in the town.



3.6. Wor st and lau hter House fees. A sum of 3300/- is expected durin 1941-42 as against Rs 3000/- of the revised estimate for 40-41 under this head.

F Public Debt.

2 Deposits. A sum of R 3000/- is expected under this head as against Rs 2500/- of the revised esti ate for 40-41.

.. vances. A sum of R 10000/- is provided for 1941-42 and there is no change in the figures of the revised esti ate for 1940-41.

F.4. own Improvement Fund. A sum of R 10000/- is anticipated under this head on account of the grant raciously announced by his Highness the Maharaja of ysore during his visit to this town. The grants announced are -

1) Sweepers' quarters.. R. 5000/-
2) Other town Improvement works ..R. 5000/-

EXPENDITURE.

I 2 unicipal Office. A sum of R 4275/- is provided under this head for 41-42 as against Rs 3900/- of the revised estimate for 40-41. The increase is due to the provision made for entertaining a Record Keeper on R. 15/- per mensem and granting an allowance of R 5/- per mensem to the typist.

.II.2.Other tax . Other Taxes Establish-ment . A sum of R 2175/- is provided under this head as against Rs 1675/- of the revised estimate for 1940-41. The increase is due to the entertainment of five more temporary toll gate keepers on a monthly salary of Rs 10/- each in addition to the existing 5 hands.

3.2.d. Electric Lighting Charges A sum of R 7500/- is rovided for 1941-42 as against R 7100/- of the revised estimate for 40-41. The increase is on account

on account of providing some more lights in the town.

B 3. Capturing and exporting monkeys. A sum of R 20/- is provided under this Head for 41-42 as against nil for 40-41, since it is proposed to take action during 41-42

D Public Works.

1. Original works A sum of R 8000/- is provided under this head for 41-42 as against R 4500/- of the revised estimate of the current year The increase is due to the proposed construction of sheds in Shandy maidan, compound wall to Bus stand etc,.

2 Repairs A sum of Rs 5000/- is provided as against Rs 9500/- of the revised estimate for 40-41.

The increase in expenditure under this head during the current year is on account of taking up of several road improvement works, repairs to buildings and special works done in connection with the visit of His Highness the Maharaja to this town

3. Compensation. A sum of Rs 3000/- is allotted during the year 1941-42 as against nil of the revised estimate for 40-41 on account of compensation to be paid for the acquisition of lands and houses

4. Contribution to own Improvement fund A sum Rs 10000/- has been provided for 41-42 as against Rs 5500/- of the revised estimate for 40-41 Provision is made for paying the unicipal quota for tarring the market road, drainage etc

E Public Health & Convenience

2. Conservancy & Sanitation

a. Establishment A sum of R 10000/- is provided during 41-42 as against Rs 9100/- The increase is for providing ten more sweepers on R 10/- each per mensem

c Other Charges A sum of Rs 1550/- is allotted for 41-42 as against Rs 1200/- of the revised estimate of 40-41 The increase is due to the enhancement of rates of petrol and other articles required for the Municipal lorry etc.

9 ater Supply and maintenance charges A sum of Rs 2500/- is provided under this head as against Rs 2000/- of the Revised estimate for 40-41. The increase is due to the repairs to the road leading to the water works etc.

10 Fairs and Festivals A sum of Rs 800/- is allotted for 41-42 as against Rs 2200/- of the revised estimate of the current year

The increased expenditure during the current year is on account of the expenditure incurred in connection with the visit of His Highness the Maharaja to this town.

F 13 usic Charges. A sum of Rs 800/- is provided for 41-42 as against Rs 550/- during the current year The increase is due to the purchase of a fresh Radio set. The increase in expenditure during 40-41 as against the provision of Rs 200/- made is on account of the purchase of amplifiers and microphone.

I Public Debt A sum of Rs 10000/- is provided under Town Improvement Fund towards construction of Sweepers' Quarters and Town Improvement Works. This amount is the grant graciously announced by His Highness the Maharaja

President
Town Municipal Council,
Chikmagalur

B V

Statement showing the contributions to be paid by the Chikmagalur Town Municipal Council.

| Budget Heads. | Particulars of contribution . | Amount provided(arrears of previous years to be shown separately under this head) |
|---|---|---|
| A.III. | Pensionary contribution etc., | Rs 2000/- |
| D.(5) | Quota towards maintenance of State fund roads lying within Municiapl limits. | - |
| E.(3) | Maintenance of L.M.Dispensaries xxxxxxxxx and Female Dispensary including repairs of these buildings. | 1500/- |
| (d) | Ayurvedic and Unani Dispensary. | 1200/- |
| (e) | Medical Inspection of School Children. | - |
| (f) | Charges for treatment of indigent patients in pasture institute. | - |
| (g) | Veterinary Dispensary including contribution for repairs. | 100. |
| (h) & (i) | Vaccine lymph charges. | 102 |
| (6) | Allowance payable for the inspection of slaughter houses if any | 108 |
| F. | Public Instruction.- | |
| | (1) Primary Education contribution. | - |
| | (2) Municipal High School if any. | - |
| | Contribution to the Electrical Department (Deficiet of current charges and guarantee) | - |
| | Other charges such as Audit charges (the maintenance of any institution, water supply etc,to be specified) | 125 |
| G.1. | Annual contribution for the maintenance of the Silver Jubillee Library at Chikmagalur. | 300 |
| G 2. | Contribution to Red Cross Fund. | 25 |
| J.3.(c) | Contribution for the maintenance of the Child Welfare Centre at Chikmagalur. | 250. |
| H.4. | Contribution towards the maintenance of the Poor House. | 200 |

President

Statement showing the Details of balances and investments in the Chikmagalur Town Municipal Council, for the year 1940-41.

| Items. | Opening balance for the current year. | Revised estimate of receipts for the current Year. | Total. | Revised estimate of expenditure for the current year. | Revised estimated closing balance for the current year. |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| Service Heads. | 26252 | 64888 | 91140 | 63694 | 27446 |
| Debt Heads. | 14040 | 20500. | 6460. | 18000 | 11540 |
| Total cash balance | 12212 | 85388 | 97600 | 81694. | 15906 |
| Details of Debt Heads. | | | | | |
| (a) Loans. | - | - | - | - | - |
| (b) Deposits. | 1331 | 2500. | 3831 | 2500 | 1331 |
| (c) Advances. | 22069 | 10000 | 12069. | 7500 | 19569 |
| (d) Suspense | - | | | | |
| (e) Stock | - | | | | |
| (f) Sinking fund. | - | | | | |
| (g) Public Imprevement fund | 14899. | 5000. | 19899 | 8000. | 11899. |
| (h) Driving water well funds. | - | | | | |
| (i) Railway Cess. | - | | | | |
| (j) Investments. | 8101 | 3000 | 5101 | - | 5101 |
| (k) Other items. | - | | | | |
| (l) Permanent advance. | 100 | - | 100 | - | 100. |
| (m) Water supply grant. | - | - | - | - | - |
| Total Debt Heads | 14040. | 20500. | 6460. | 18000. | 11540. |

President,
Town Municipal Council,
Chikmagalur.

S.H./3

## Budget for 1941-42

Financial condition of the Chikmagalur Town Municipality for the year 1941442.

| | | |
|---|---|---|
| Total Receipts . .. .. | 93630/- ✓ | |
| Deduct extraordinary items.... | - | |
| 1. Sale of lands. R. | 3000/- | |
| 2. Interest on investments...R. | 180/- | |
| 3. Sale of unservicesable articles. R. | 250/- | |
| 4. Deposits. . . . .R. | 3000/- | |
| 5. Loans... . ...R. | - | |
| 6. Town Improvement grants including Municipal quota.R. | 10000/- | |
| 7. Advances .....R. | 10000/- | |
| Total deductions .R. | 26430/- | |
| Normal income. .. .. .. .R. | 67200/- ✓ | |
| Total expenditure.. R. | 91600/- | |
| Deduct emtraordinary items.- | | |
| (1) Public Works (optional). R. | 8000/- | 5000 |
| (2) Compensation. . . .. R. | 3000/- | 3000 |
| (3) Loans and other public Debt.R. | - | |
| (4) Quota to Town Improvement fund | 20000/- | 21,500 |
| Total duductions ...R. | 31000/- | 29 500 |
| Normal expenditure. ..R. | 60600/- ✓ | |

President,
Town Municipal Council,
Chikmagalur.

S.H./3

CHIKMAGALUR TOWN MUNICIPALITY.

Budget for 1941-42.

| | | |
|---|---|---|
| Opening Balance at the end of June 1940. | Rs | 12212 |
| Revised estimate of receipts for 40-41.... | Rs | 85388. |
| Total for 40-41.... | Rs | 97600. |
| Revised estimate of expenditure .. ... ... | Rs | 81694 |
| Closing Balance for 40-41 or opening balance for 41-42... ..... .. .... | Rs | 15906. |
| Estimated Receipts for 41-42.. .. .. | Rs | 93630. |
| Total Receipts for 1940-41-42.. .. | Rs | 109536 |
| Estimated Expenditure for 41-42.. . . .. | Rs | 91600 |
| Closing Balance for 1941-42. .. | Rs | 17936 |
| Add amount invested in the Government Savings Bank . ... . . .. . . . | Rs | 5359 |
| Total Closing Balance..... .. . ..... | Rs | 23295 |

President
Town Municipal Council,
Chikmagalur.

B.V.

Budget for 1941-42.

tatement showing the details of Investments of the Chikmagalur Town icipal Council on 1st [illegible] July 1940.

| Sl.No. | Details of investments. | Surplus Cash. | Sinking fund. | Railway Co[illegible]. | Other items. (To be specified) |
|---|---|---|---|---|---|
| 1. | In Mysore Bank..... | | | | |
| 2. | In Government Savings Bank..... ..... | 8101. | | | |
| 3. | In Government of India Securities.... | | | 102095 | |
| 4. | In Government of Mysore Securities..... | | | | |
| 5. | Other investments to be specified.... .. | | | | |
| | Total. | 8101. | | | |

President
Town Municipal Council,
Chikmagalur.

B.V.3.

Budget for 1941-42.

Statement showing the loans raised and remaining undischarged by the Chikmagalur Town Municipal Council on 1st July 1941.

| Sl.No. | Particulars of loans. | Purpose for which the loan was raised. | Amount of original loan. | Discharges up to date. | Balance to be discharged. |
|---|---|---|---|---|---|
| 1. | From Government..... | Improvement of Water Supply | Rs 47805/- | | The discharge o of the loan com -mences after t last instalment the loan if dra Nothing is due |
| 2. | On debentures from public..... ..... | | | | |
| 3. | From other local bodies..... .. | | | | |
| 4. | From other sources... | | | | |

President
Town Municipal Council,
Chikmagalur.

B.V.3.

Budget for 1941-42.

Statement showing the Assets and Liabilities of the Chikmagalur Town Municipality on 1st July 1940.

| Assets. | Amount. | Liabilities. | Amount. |
|---|---|---|---|
| Cash Balance..... | Rs12213 | Service Head Balance ..... | Rs 26253. |
| Permanent Advance..... | Rs 100. | Deposits.. ..... | Rs 1331. |
| Advances... ..... | Rs22069 | Town Improvement fund..... | Rs 14899. |
| Surplus cash investments in Savings Bank..... | Rs 8101-6-10. | | |
| Total..... | Rs 42483. | Total..... | Rs 42483 |

President
Town Municipal Council,
Chikmagalur.

P.3.

**GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE**

**General and Revenue Secretariat**

*Bangalore, dated* July 1941

No

**From**

*The Secretary to the Government of His Highness the Maharaja of Mysore*
Law Department.

**To**

The Deputy Commissioner, Kadur District,
Chickmagalur.

Sir,

With reference to your letter No.A.3 C.3743/40 dated 3rd July 1941 forwarding the budget estimates of the - Chickmagalur Town Municipality for the year 1940-41, with your review thereon, I am directed to state that the budget estimates referred to in your letter may kindly be forwarded early as the same has not been received with your letter under reply

I have the honour to be,
Sir,
Your most obedient servant,

For Secretary to Government,
Law Department.

mk

Appendix F G—1]

SUBJECT

*Diary No of letter replied to*

General and Revenue Secretariat

( )

*the* *19*

Date of issue

Signed by

List of enclosures

Copied by

Examined by

Section 111

File No

Serial No

No

To

The Dy Commr, Madura Dt

Chikkanayakanur

Sir,

With reference to your letter No A3 C 3946/40 dated 3-9-41 forwarding the budget estimate of the Chikkanayakanur town Panchayat for the Fy 1940-41, with your remarks thereon, I am directed to state that the budget estimate referred to in your letter may kindly be forwarded early as the same has not been received with the ~~not for the~~ your letter under acknowledgment.

for Secretary to Government

for Secretary

Appendix F G—1]

SUBJECT

Section 1st

File No

Serial No

*Diary No of letter replied to*

No L1685

To

The D C Kadur Dt
Chickmagalur

General and Revenue Secretariat

)

*the* *193*

Date of issue 27th August 41.

Signed by M. A. Ramachalam

Sir,

I am directed to invite reference to your office letter No L1080 dated 5-8-41 returning the budget estimate of the Chickmagalur town Deputy Board with a request to forward Curly & a clear remittance the Budget Estimate of the Regiment Year to its Authorisation for 1st

Copy of the same be Curly

I have &c.

for Secy to Govt

Law Dept

Rm 27/8/41

for approval

Rm 27/8/41

List of enclosures

Copied by

Examined by

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read —

Correspondence ending with letter No.A.3.C.3746/40-41 dated 28th August 1941 from the Deputy Commissioner, Kadur District, forwarding with his remarks, the budget estimates of the Chickmagalur Town Municipality for the year 1941-42.

Order No. [illegible] Dated, Bangalore the 18th September 1941.

Recorded with the following observations:-

The Municipal Council has an investment of Rs.8,101/- in the Savings Bank.

The Municipal Council anticipates an income of Rs.93,630/- during the year 1941-42, the principal heads thereof being as noted in the margin.

| | | |
|---|---|---|
| A1.Octroi. | .. | Rs.21,500 |
| 2.Taxes on buildings and lands. | .. | 17,500 |
| 3.Taxes on vehicles and animals. | .. | 750 |
| 4.Taxes on Professions and Trades. | .. | 750 |
| 5.Tolls and Ferries | .. | 7,500 |
| 6.Water Tax. | .. | 2,600 |
| 7.Lighting Tax. | .. | 1,400 |
| 8.Water Cess. | .. | 1,560 |
| 9(a) Shop Tax. | .. | 2,000 |
| 10 Other Taxes. | .. | 1,653 |
| B1.Pounds. | . | 760 |
| C1.Rents of buildings, lands etc., | . | 3,000 |
| 2.Sale of lands. | . | 3,000 |
| 6.Income from markets and slaughter houses | | 3,300 |
| F.Public Debt. | | 23,000 |

The receipts side of the budget is approved with the changes noted below:-

| Budget Head | Anticipated by the Municipal Council. Rs. | Approved by the Govt Rs. | Remarks. |
|---|---|---|---|
| A1 Octroi | 21,500/- | 21,000/- | As recommended by the Deputy Commissioner. |
| A5 Tolls ferries | 7,500/- | 7,000/- | |
| C2) Sale of lands | 3,000/- | 2,000/- | |

The Municipal Council has provided for a total expenditure of Rs.91,600/- during the year 1941-42 The undermentioned modifications are made for the reasons noted against each item -

| Budget Head | Proposal of the Municipal Council Rs. | Sanctioned by the Govt. Rs. | Remarks. |
|---|---|---|---|
| A.2(a) Salary of Establishment (permanent). | 4,275/- | 4,175/- | As recommended by the Deputy Commissioner. |
| 1(d) Furniture | 150/- | 100/- | |
| A 3. Salary of Establishment (temporary) | — | 1,000/- | |

| Budget Head. | Proposal of the Municipal Council. Rs. | Sanctioned by the — Govt. Rs. | Remarks. |
|---|---|---|---|
| A.II.Collection-Octroi establishment. | 3,200/- | 3,100/- | As per revised estimates. |
| A.II.1(c) Miscellaneous. | 150/- | 100/- | Do |
| D(1) Original Works. | 8,000/- | 6,000/- | In view of the slender resources of the Municipal Council. |
| E.2(d) Cyano gassing. | ---- | 650/- | As per standing orders. |
| F.12. Music Charges. | 800/- | 600/- | As recommended by the Deputy Commissioner. |
| I.2 Deposits. | 2,500/- | 3,000/- | do |

The abstract figures of the budget, as approved, will therefore, be as hereunder:-

| | | |
|---|---|---|
| Opening balance:- | | Rs.15,906 |
| Receipts: a) Normal Rs.66,200 b) Special Rs.25,430 | | 91,630 |
| | Total.. | 1,07,536 |
| Expenditure: a) Normal Rs.61,100 b) Special Rs.30,150 | | 91,250 |
| | Closing balance.. | 16,286. |

According to these estimates, the normal expenditure would be within the normal income but the closing balance falls far below the prescribed minimum. Effective steps should be taken to improve the financial condition of the Municipality. The arrears of mohatarfa and other taxes amount to Rs.12,190/- and the Deputy Commissioner is requested to see that every effort is made to reduce the arrears. The contributions due to the several departments of Government and Institutions should be promptly paid as provided for in the budget and they should not be allowed to fall into arrears Sanction of competent authority should be duly obtained for the utilisation of the — amounts provided for in the budget but for which no separate sanction has been obtained, as required by rules.

for Secretary to Government,
Law Department.

To—The Deputy Commissioner, Kadur District,
" Comptroller to Government,
" Director of Public Health in Mysore.

BSN/7.